

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	87.46 %	89.95 %	17	92.63 %	12	15	
% of Funds Disbursed	82.70 %	83.88 %	15	86.67 %	25	26	
Leveraging Ratio for Rental Activities	2.96	3.3	8	5.03	25	34	
% of Completed Rental Disbursements to All Rental Commitments***	97.84 %	96.50 %	14	88.14 %	71	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.51 %	76.51 %	14	76.19 %	54	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.70 %	86.75 %	8	81.48 %	76	61	
% of 0-30% AMI Renters to All Renters***	53.07 %	51.99 %	9	45.62 %	69	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.94 %	97.05 %	11	96.17 %	36	35	
Overall Ranking:			In State:	9 / 20	Nationally:	58 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,407	\$28,394		\$28,750	4,187 Units	73.20 %	
Homebuyer Unit	\$26,124	\$17,762		\$15,714	849 Units	14.90 %	
Homeowner-Rehab Unit	\$37,364	\$22,901		\$21,140	256 Units	4.50 %	
TBRA Unit	\$18,786	\$5,452		\$3,230	425 Units	7.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Detroit MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.1 %

1.2 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	7.9	16.0	0.7	Single/Non-Elderly:	36.0	41.2	21.5	20.3
Black/African American:	93.9	82.4	82.4	99.3	Elderly:	31.9	1.6	33.2	5.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	25.6	44.6	30.9	73.2
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	3.8	11.2	9.4	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.8	1.3	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.9	0.0	0.0					
Asian/Pacific Islander:	0.2	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	8.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.9	29.6	37.9	3.3	Section 8:	25.7	0.1 [#]		
2 Persons:	19.8	28.4	30.5	25.5	HOME TBRA:	0.6			
3 Persons:	12.5	19.0	14.1	34.6	Other:	5.7			
4 Persons:	6.7	13.7	9.8	17.6	No Assistance:	67.9			
5 Persons:	2.8	6.2	4.7	11.1					
6 Persons:	1.0	1.9	3.1	6.5					
7 Persons:	0.3	1.1	0.0	0.7					
8 or more Persons:	0.0	0.2	0.0	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

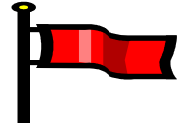
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 58
 (Percentile)
 State Rank: 9 / 20 PJs Overall Rank: 60
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	97.84	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

